



Item	Details of disclosure	(Amount in Rs.)		Remarks	
2.1	(i) Total Budget for the public authority	39000000			
	(ii) Budget for each agency and plan & programmes	HEAD WISE BUDGET DURING 2020-21		Budget Estimate	
		Major Head 2070, Other Administrative Services, 00.105 Special commission of Enquiry 39 Public Grievances Commission under Demand No. 2			
		Salaries (39 00 01)		25000000	
		Wages (39 00 02)		5600000	
		O.T.A. (39 00 03)		20000	
		Medical Treatment (39 00 06)		1800000	
		Domestic Travel Expenses (39 00 11)		700000	
		Office Expenses (39 00 13)		5680000	
		Advertisement & Publicity (39 00 26)		200000	
TOTAL		39000000			
	(iii) Proposed expenditures	33729229			
	(iv) Revised budget for each agency, if any	HEAD WISE BUDGET 2020-21		Budget Estimate	Revised Estimate
		Major Head 2070, Other Administrative Services, 00.105 Special commission of Enquiry 39 Public Grievances Commission under Demand No. 2			
		Salaries (39 00 01)		25000000	25000000
		Wages (39 00 02)		5600000	5600000
		O.T.A. (39 00 03)		20000	20000
		Medical Treatment (39 00 06)		1800000	1000000
		Domestic Travel Expenses (39 00 11)		700000	300000
		Office Expenses (39 00 13)		5680000	4880000
		Advertisement & Publicity (39 00 26)		200000	200000
		TOTAL		39000000	37000000
	(v) Report on disbursements made and place where the related reports are available	NIL			
2.2	(i) Budget (Domestic Travel Expenses)	300000			
	(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.	NIL		 Drawing & Disbursing Officer Public Grievances Commission Govt. of N.C.T. of Delhi	

		(iii) Information related to procurements	NIL
2.3	Manner of execution of subsidy programme	(i) Name of the programme of activity	NIL
		(ii) Objective of the programme	NIL
		(iii) Procedure to avail benefits	NIL
		(iv) Duration of the programme/scheme	NIL
		(v) Physical and financial targets of the programme	NIL
		(vi) Nature/scale of subsidy/amount allotted	NIL
		(vii) Eligibility criteria for grant of subsidy	NIL
		(viii) Details of beneficiaries of subsidy programme (number, profile etc.)	NIL
2.4	Discretionary and non-discretionary grants (F. No. 1/6/2011-IR dt. 15.04.2013)	(i) Discretionary and non-discretionary grants/allocations to State Govt./ NGOs/other institutions	NIL
		(ii) Annual accounts of all legal entities who are provided grants by public authorities	NIL
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority (Section 4(1) (b) (xiii))	(i) Concessions, permits or authorizations granted by public authority	NIL
		(ii) For each concessions, permit or authorization granted	NIL
		(a) Eligibility criteria	NIL
		(b) Procedure for getting the concession/grant and /or permits of authorizations	NIL
		(c) Name and address of the recipients given concessions/permits or authorisations	NIL
		(d) Date of award of concessions/permits of authorizations	NIL
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parialment.	NIL

  
 Drawing & Disbursing Officer  
 Public Grievance Commission  
 Govt. of N.C.T. of Delhi

## BUDGET POSITION AND EXPENDITURE UNDER VARIOUS HEADS IN PGC IN 2020-21

BUDGET ALLOCATION	:	Rs. 39000000
R.E.	:	Rs. 37000000
AMOUNT SURRENDERD	:	Rs. 10150000
NET BUDGET FOR THE YEAR	:	Rs. 37000000
TOTAL EXPENDITURE INCURRED DURING THE YEAR	:	Rs. 30376633
SAVINGS	:	Rs. 6623367

(In Rs.)

HEAD WISE EXPENDITURE INCURRED DURING 2020-21		Budget Estimate	Revised Estimate	Expenditure
Major Head 2070, Other Administrative Services, 00.105 Special commission of Enquiry 39 Public Grievances Commission under Demand No. 2				
Salaries (39 00 01)		25000000	25000000	22832368
Wages (39 00 02)		5600000	5600000	5409220
OTA (39 00 03)		20000	20000	0
Medical Treatment (39 00 06)		1800000	1000000	573766
Travel Expenses (39 00 11)		700000	300000	0
Office Expenses (39 00 13)		5680000	4880000	1561279
Publicity & Media Campain (39 00 26)		200000	200000	0
<b>TOTAL</b>		<b>39000000</b>	<b>37000000</b>	<b>30376633</b>