

			(₹ हजार) (₹ IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2026-2027 जोड़ TOTAL						
वास्तविक ACTUALS 2024-2025 जोड़ TOTAL	बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़ TOTAL	संशोधित अनुमान REVISED ESTIMATES 2025-2026 जोड़ TOTAL							
30782	45750	35421	जोड़-जन शिकायत आयोग (उप शीर्ष)	2062	00	105	99	Total - Public Grievances Commission (Sub Head)	45920
30782	45750	35421	जोड़-अन्य सतर्कता संस्थाएँ (लघु शीर्ष)	2062	00	105		Total - Other Vigilance Agencies (Minor Head)	45920
30782	45750	35421	जोड़-मुख्य शीर्ष "2062"	2062				TOTAL - MAJOR HEAD "2062"	45920
30782	45750	35421	जोड़-राजस्व भाग					TOTAL - REVENUE SECTION	45920
			पूँजी भाग :					CAPITAL SECTION :	
			मुख्य शीर्ष "4070"					MAJOR HEAD "4070"	
			अन्य प्रशासनिक सेवाओं पर पुँजी परिव्यय (मुख्य शीर्ष)	4070				Capital Outlay on Other Administrative Service (Major head)	
			निर्देशन व प्रशासन (लघु शीर्ष)	4070	00	001		Direction & Administration (Minor Head)	
			जन शिकायत आयोग (उप शीर्ष)	4070	00	001	91	Public Grievances Commission (Sub Head)	
..	2000	879	मोटर वाहन		91	00	51	Motor Vehicles	..
..	..	400	मशीनरी तथा उपकरण		91	00	52	Machinery & Equipment	100
689	1000	2000	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण		91	00	71	Information, Computer, Telecommunications (ICT) Equipment	500
..	..	1000	फर्नीचर और फिक्चर		91	00	74	Furnitures and Fixtures	2480
689	3000	4279	जोड़-जन शिकायत आयोग (उप शीर्ष)	4070	00	001	91	Total - Public Grievances Commission (Sub Head)	3080
689	3000	4279	जोड़- निर्देशन व प्रशासन (लघु शीर्ष)	4070	00	001		Total - Direction & Administration (Minor Head)	3080
689	3000	4279	जोड़-मुख्य शीर्ष "4070"	4070				TOTAL - MAJOR HEAD "4070"	3080
689	3000	4279	जोड़-पूँजी भाग					TOTAL - CAPITAL SECTION	3080
31471	48750	39700	जोड़-जन शिकायत आयोग					TOTAL- PUBLIC GRIEVANCES COMMISSION	49000

पुलिस शिकायत प्राधिकरण

राजस्व भाग :

मुख्य शीर्ष "2062"

सतर्कता (मुख्य शीर्ष)

अन्य सतर्कता संस्थाएँ (लघु शीर्ष)

पुलिस शिकायत प्राधिकरण (उप शीर्ष)

2062

2062 00 105

2062 00 105 98

POLICE COMPLAINT AUTHORITY

REVENUE SECTION :

MAJOR HEAD "2062"

Vigilance (Major Head)

Other Vigilance Agencies (Minor Head)

Police Complaint Authority (Sub Head)

Drawing & Disbursing Officer
Public Grievances Commission
Govt. of N.C.T. of Delhi

वास्तविक ACTUALS 2024-2025 जोड़ TOTAL	बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़ TOTAL	संशोधित अनुमान REVISED ESTIMATES 2025-2026 जोड़ TOTAL	(₹ हजार) (₹ IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2026-2027 जोड़ TOTAL
..	..	..	Voted ..
1814	8200	2200	Charged 8200
1814	8200	2200	TOTAL - CAPITAL SECTION 8200
..	..	..	Voted ..
1814	8200	2200	Charged 8200
41066	66300	49600	TOTAL - LOKAYUKTA 73000
..	..	..	Voted ..
41066	66300	49600	Charged 73000
जन शिकायत आयोग			PUBLIC GRIEVANCES COMMISSION
राजस्व भाग :			REVENUE SECTION :
मुख्य शीर्ष "2062"			MAJOR HEAD "2062"
सतर्कता (मुख्य शीर्ष)			Vigilance (Major Head)
अन्य सतर्कता संस्थाएँ (लघु शीर्ष)			Other Vigilance Agencies (Minor Head)
जन शिकायत आयोग (उप शीर्ष)			Public Grievances Commission (Sub Head)
11335	17230	12500	वेतन 99 00 01 Salaries 16500
1456	1800	1675	मजदूरी 99 00 02 Wages 1800
62	160	53	पुरस्कार 99 00 05 Rewards 120
1988	2000	1523	चिकित्सा उपचार 99 00 06 Medical Treatment 2000
9862	15390	11300	भत्ते 99 00 07 Allowances 16000
151	600	200	छुट्टी यात्रा सियायत 99 00 08 Leave Travel Concession 600
13	200	50	घरेलू यात्रा व्यय 99 00 11 Domestic Travel Expenses 100
5298	7000	7000	कार्यालय व्यय 99 00 13 Office Expenses 7500
..	100	100	मुद्रण और प्रकाशन 99 00 16 Printing and Publication 100
94	120	100	डिजिटल उपकरण 99 00 19 Digital Equipment 120
100	150	120	सामग्री और आपूर्तियाँ 99 00 21 Materials and Supplies 130
75	300	250	ईंधन और स्नेहक 99 00 24 Fuel and Lubricants 300
..	100	100	विज्ञापन एवं प्रचार 99 00 26 Advertising and Publicity 100
22	150	50	व्यवसायिक सेवाएँ 99 00 28 Professional Services 100
235	300	300	मरम्मत और रखरखाव 99 00 29 Repairs and Maintenance 300
91	150	100	अन्य राजस्व व्यय 99 00 49 Other Revenue Expenditure 150

Drawing & Disbursing Officer
Public Grievances Commission
Govt. of N.C.T. of Delhi

Public Grievances Commission

(Govt. of NCT of Delhi)

M-Block, Vikas Bhawan, I.P. Estate, New Delhi-110110

Tel No. 011-23379900, 23379901, Fax No. 011-23370903

Website: www.pgc.delhigovt.nic.in : E-mail: pgcdelhi@nic.in

								(in Rs.)
Revenue Section "2062" Vigilance (Major Head) 00 105 Other Vigilance Agencies 99 Public Grievances Commission	Budget 2025-26	Revised Estimates 2025-26	Modified Budget 2025-26	Expendit ure upto previous month	Expendit ure during the month i.e. March, 2026	Progressi ve Total	Balance	
Major Head- 2062-00-105-99-00-01	17230000	13500000	12500000	12134172	186100	12320272	179728	
Salaries								
Major Head- 2062-00-105-99-00-02	1800000	1700000	1675000	1541152	0	1541152	133848	
Wages								
Major Head- 2062-00-105-99-00-05	160000	100000	53000	52961	0	52961	39	
Rewards								
Major Head- 2062-00-105-99-00-06	2000000	1500000	1523000	1338466	152905	1491371	31629	
Medical Treatment								
Major Head- 2062-00-105-99-00-07	15390000	12000000	11300000	10852209	186520	11038729	261271	
Allowances								
Major Head- 2062-00-105-99-00-08	600000	500000	200000	63212	0	63212	136788	
Leave Travel Concession								
Major Head- 2062-00-105-99-00-11	200000	50000	50000	9396	0	9396	40604	
Domestic Travel Expenses								
Major Head- 2062-00-105-99-00-13	7000000	7000000	7000000	6058502	901926	6960428	39572	
Office Expenses								
Major Head- 2062-00-105-99-00-16	100000	100000	100000	0	0	0	100000	
Printing and Publication								
Major Head- 2062-00-105-99-00-19	120000	100000	100000	91138	7600	98738	1262	
Digital Equipment								
Major Head- 2062-00-105-99-00-21	150000	120000	120000	91410	25500	116910	3090	
Materials and Supplies								
Major Head- 2062-00-105-99-00-24	300000	250000	250000	138262	26629	164891	85109	
Fuel and Lubricants								
Major Head- 2062-00-105-99-00-26	100000	100000	100000	0	0	0	100000	
Advertisement & publicity								
Major Head- 2062-00-105-99-00-28	150000	100000	50000	14110	2487	16597	33403	
Professional Services								
Major Head- 2062-00-105-99-00-29	300000	300000	300000	173739	71344	245083	54917	
Repairs and Maintenance								
Major Head- 2062-00-105-99-00-49	150000	150000	100000	30960	0	30960	69040	
Other Revenue Expenses								
Total	45750000	37570000	35421000	32589689	1561011	34150700	1270300	

Drawing & Disbursing Officer
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Capital Section "4070" Capital Outlay on Other Administrative Services 00 001 Direction & Administration 91 Public Grievances Commission	Budget	RE	modified	Expendit ure upto previous month	Expendit ure during the month i.e. March, 2026	Progressi ve Total	Balance
Major Head- 4070-00-001-91-00-51 Motor Vehicles	2000000	900000	879000	878699	0	878699	301
Major Head- 4070-00-001-91-00-52 Machinery & Equipment	0	400000	400000	0	399840	399840	160
Major Head- 4070-00-001-91-00-71 Telecommunications (ICT)	1000000	2000000	2000000	940890	477000	1417890	582110
Major Head- 4070-00-001-91-00-74 Furnitures and Fixtures	0	2000000	1000000	0	950351	950351	49649
Total	3000000	5300000	4279000	1819589	1527191	3646780	632220

	Budget		Expendit ure upto previous month	Expendit ure during the month i.e. March, 2026	Progressi ve Total	Balance
Grand Total (A. + B.)	42870000	39700000	34409273	3388202	37797480	1902520

	Upto previous month	During the month March 2026	Total
0021-Income Tax	1715000	0	1715000
Cess on Income Tax	69600	0	69600
8009- GPF Subs	2057072	0	2057072
GPF Adv.	90000	0	90000
0210-DGHS	76850	2600	79450
0213- Lfee	6320	0	6320
Water	3136	0	3136
0236-UTGEIS	8310	240	8550
0071- NPS (Emp. Contribution)	597900	29200	627100
TDS	116306	7490	123796
GST	126330	40602	166932

Drawing & Disbursing Officer
Public Grievances Commission
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