

वार्षिक ACTUALS 2023-2024 जोड़ TOTAL	बजट अनुमान BUDGET ESTIMATES 2024-2025 जोड़ TOTAL	संशोधित अनुमान REVISED ESTIMATES 2024-2025 जोड़ TOTAL		(₹ हजार) (₹ IN THOUSANDS) बजट अनुमान BUDGET ESTIMATES 2025-2026 जोड़ TOTAL
580	3400	2700	स्वीकृत	Voted
580	3400	2700	भारित	Charged
580	3400	2700		8200
37325	55050	53150		8200
37325	55050	53150		66300
				66300

जन शिकायत आयोग
राजस्व भाग :
मुख्य शीर्ष "2062"
सतर्कता (मुख्य शीर्ष)
अन्य सतर्कता संस्थाएँ (लघु शीर्ष)
जन शिकायत आयोग (उप शीर्ष)

PUBLIC GRIEVANCES COMMISSION
REVENUE SECTION :
MAJOR HEAD "2062"
Vigilance (Major Head)
Other Vigilance Agencies (Minor Head)
Public Grievances Commission (Sub Head)

13238	14800	12000	वेतन	99	00	01	Salaries	17230
1903	2400	1500	मजदूरी	99	00	02	Wages	1800
69	100	70	पुरस्कार	99	00	05	Rewards	160
1124	1300	2000	चिकित्सा उपचार	99	00	06	Medical Treatment	2000
10094	13200	10100	भत्ते	99	00	07	Allowances	15390
161	400	300	छुट्टी यात्रा रियायत	99	00	08	Leave Travel Concession	600
6	100	50	घरेलू यात्रा व्यय	99	00	11	Domestic Travel Expenses	200
4181	5000	5770	कार्यालय व्यय	99	00	13	Office Expenses	7000
2	100	..	मुद्रण और प्रकाशन	99	00	16	Printing and Publication	100
25	100	100	डिजिटल उपकरण	99	00	19	Digital Equipment	120
..	100	100	सामग्री और आपूर्तियाँ	99	00	21	Materials and Supplies	150
241	250	250	ईंधन और स्नेहक	99	00	24	Fuel and Lubricants	300
..	100	10	विज्ञापन एवं प्रचार	99	00	26	Advertising and Publicity	100
32	100	50	व्यवसायिक सेवाएँ	99	00	28	Professional Services	150
98	200	300	मरम्मत और रखरखाव	99	00	29	Repairs and Maintenance	300
31	100	100	अन्य राजस्व व्यय	99	00	49	Other Revenue Expenditure	150

Drawing & Disbursing Officer
Public Grievances Commission
Govt. of N.C.T. of Delhi

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31205	38350	32700	जोड़-जन शिकायत आयोग (उप शीर्ष)	2062	00 105 99	Total - Public Grievances Commission (Sub Head) 45750
31205	38350	32700	जोड़-अन्य सतर्कता संस्थाएँ (लघु शीर्ष)	2062	00 105	Total - Other Vigilance Agencies (Minor Head) 45750
31205	38350	32700	जोड़-मुख्य शीर्ष "2062"	2062		TOTAL - MAJOR HEAD "2062" 45750
31205	38350	32700	जोड़-राजस्व भाग			TOTAL - REVENUE SECTION
			पूँजी भाग :			CAPITAL SECTION :
			मुख्य शीर्ष "4070"	4070		MAJOR HEAD "4070"
			अन्य प्रशासनिक सेवाओं पर पुँजी परियोजना (मुख्य शीर्ष)	4070		Capital Outlay on Other Administrative Service (Major head)
			निर्देशन व प्रशासन (लघु शीर्ष)	4070	00 001	Direction & Administration (Minor Head)
			जन शिकायत आयोग (उप शीर्ष)	4070	00 001 91	Public Grievances Commission (Sub Head)
..	2000	..	मोटर वाहन	91	00 51	Motor Vehicles 2000
262	20000	1000	सूचना, कम्प्यूटर, दूरसंचार (आईसीटी) उपकरण	91	00 71	Information, Computer, Telecommunications (ICT) Equipment 1000
262	22000	1000	जोड़-जन शिकायत आयोग (उप शीर्ष)	4070	00 001 91	Total - Public Grievances Commission (Sub Head) 3000
262	22000	1000	जोड़- निर्देशन व प्रशासन (लघु शीर्ष)	4070	00 001	Total - Direction & Administration (Minor Head) 3000
262	22000	1000	जोड़-मुख्य शीर्ष "4070"	4070		TOTAL - MAJOR HEAD "4070" 3000
262	22000	1000	जोड़-पूँजी भाग			TOTAL - CAPITAL SECTION 3000
31467	60350	33700	जोड़-जन शिकायत आयोग			TOTAL - PUBLIC GRIEVANCES COMMISSION 48750

11864	19100	18450	पुलिस शिकायत प्राधिकरण			POLICE COMPLAINT AUTHORITY
			राजस्व भाग :			REVENUE SECTION :
			मुख्य शीर्ष "2062"	2062		MAJOR HEAD "2062"
			सतर्कता (मुख्य शीर्ष)	2062	00 105	Vigilance (Major Head)
			अन्य सतर्कता संस्थाएँ (लघु शीर्ष)	2062	00 105 98	Other Vigilance Agencies (Minor Head)
			पुलिस शिकायत प्राधिकरण (उप शीर्ष)	2062	00 105 98	Police Complaint Authority (Sub Head)
			वेतन	98	00 01	Salaries
						21920

new
 Drawing & Disbursing Officer
 Public Grievances Commission
 Govt. of N.C.T. of Delhi

Public Grievances Commission
(Govt. of NCT of Delhi)
M-Block, Vikas Bhawan, I.P. Estate, New Delhi-110110
Tel No. 011-23379900, 23379901, Fax No. 011-23370903
Website: www.pgc.delhigovt.nic.in : E-mail: pgcdelhi@nic.in

2024-2025

(in Rs.)

Revenue Section	Budget Estimates	Revised Estimates	Budget After Final Excess & Savings	Expenditure upto previous month	Expenditure during the month i.e. March, 2025	Progressive Total	Balance
"2062" Vigilance (Major Head) 00							
105 Other Vigilance Agencies							
99 Public Grievances Commission							
Major Head- 2062-00-105-99-00-01	14800000	14000000	12000000	11361245	69983	11431228	568772
Salaries							
Major Head- 2062-00-105-99-00-02	2400000	1600000	1500000	1455544	0	1455544	44456
Wages							
Major Head- 2062-00-105-99-00-05	100000	100000	70000	62172	0	62172	7828
Rewards							
Major Head- 2062-00-105-99-00-06	1300000	2300000	2000000	1769553	218304	1987857	12143
Medical Treatment							
Major Head- 2062-00-105-99-00-07	13200000	12000000	10100000	9801248	70020	9871268	228732
Allowances							
Major Head- 2062-00-105-99-00-08	400000	400000	300000	151050	0	151050	148950
Leave Travel Concession							
Major Head- 2062-00-105-99-00-11	100000	100000	50000	12613	0	12613	37387
Domestic Travel Expenses							
Major Head- 2062-00-105-99-00-13	5000000	6090000	5770000	4780435	517716	5298151	471249
Office Expenses							
Major Head- 2062-00-105-99-00-16	100000	0	0	0	0	0	0
Printing and Publication							
Major Head- 2062-00-105-99-00-19	100000	100000	100000	35000	59290	94290	5710
Digital Equipment							
Major Head- 2062-00-105-99-00-21	100000	100000	100000	51424	48280	99704	293
Materials and Supplies							
Major Head- 2062-00-105-99-00-24	250000	250000	250000	72033	2748	74781	175219
Fuel and Lubricants							
Major Head- 2062-00-105-99-00-26	100000	10000	10000	0	0	0	10000
Advertisement & publicity							
Major Head- 2062-00-105-99-00-28	100000	100000	50000	19182	2933	22115	27885
Professional Services							
Major Head- 2062-00-105-99-00-29	200000	300000	300000	187604	47000	234604	65396
Repairs and Maintenance							
Major Head- 2062-00-105-99-00-49	100000	100000	100000	46344	44329	90673	9327
Other Revenue Expenditure							
Total	38350000	37550000	32700000	29805447	1080603	30886050	1813950

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Per for the month.....

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Govt. of N.C.T. of Delhi

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(Govt. of NCT of Delhi)
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2024-2025

Capital Section "4070" Capital Outlay on Other Administrative Service 00 001 Direction & Administration 91 Public Grievances Commission	Budget Estimates	Revised Estimates	Budget After Final Excess & Savings	Expenditure upto previous month	Expenditure during the month i.e. March, 2025	Progressive Total	Balance
Major Head- 4070-00-001-91-00-51 Motor Vehicles	2000000	0	0	0	0	0	0
Major Head- 4070-00-001-91-00-71 Telecommunications (ICT)	20000000	1000000	1000000	16500	672058	688558	311442
Total	22000000	1000000	1000000	16500	672058	688558	311442

			Budget	Expenditure upto previous month	Expenditure during the month i.e. March, 2025	Progressive Total	Balance
Grand Total (A. + B.)	60350000	38550000	33700000	29821947	1752661	31574608	2125392

	Upto previous month	During the month March, 2025	Total
0021-Income Tax	2222260	0	2222260 ✓
Cess on Income Tax	88892	0	88892 ✓
8009- GPF Subs	13054874	0	13054874
GPF Adv.	180000	0	180000
0210-DGHS	84400	250	84650
0216- Lfee	20770	0	20770
Water	7056	0	7056
0235-UTGEIS	9240	30	9270
0071- NPS (Emp. Contribution)	412405	4942	417347
TDS	69732	6224 ✓	75956 ✓
GST	69258	22028 ✓	91286 ✓

RECORDED & INDEXED

AAG

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Public Grievances Commission
Govt. of N.C.T. of Delhi